

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MARQUES DE COMILLA
De 01/01/2019 Al 31/12/2019

EAEPE-CA
11-mar-20
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		65,744,863.36	26,044,255.21	91,789,118.57	89,412,649.70	89,412,649.70	2,362,925.34
01	SERVICIOS ADMINISTRATIVOS	64,461,269.60	22,542,119.55	87,003,389.15	84,664,988.44	84,664,988.44	2,324,857.98
01-01	AYUNTAMIENTO	978,264.62	-76,000.00	902,264.62	880,761.50	880,761.50	21,503.12
01-02	PRESIDENCIA MUNICIPAL	3,460,704.45	3,229,897.71	6,690,602.16	4,619,418.19	4,619,418.19	2,057,643.83
01-03	SECRETARIA MUNICIPAL	414,945.04	14,829.87	429,774.91	406,083.45	406,083.45	23,691.18
01-04	TESORERIA MUNICIPAL	1,185,295.42	163,272.31	1,348,567.73	1,312,998.86	1,312,998.86	35,568.73
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,166,351.01	722,824.17	1,889,175.18	1,889,175.18	1,889,175.18	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,944,782.58	71,776,391.69	75,721,174.27	75,556,551.26	75,556,551.26	164,620.84
01-10	OTROS	53,310,926.48	-53,289,096.20	21,830.28	0.00	0.00	21,830.28
02	SERVICIOS PUBLICOS	1,283,593.76	3,502,135.66	4,785,729.42	4,747,661.26	4,747,661.26	38,067.36
02-01	PROTECCION CIUDADANA	84,934.36	3,563,961.44	3,648,895.80	3,648,895.80	3,648,895.80	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	143,225.24	-49,000.00	94,225.24	69,225.24	69,225.24	25,000.00
02-10	ASISTENCIA A LA EDUCACION	543,673.66	-12,124.72	531,548.94	522,215.52	522,215.52	9,333.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	511,760.50	-701.06	511,059.44	507,324.70	507,324.70	3,734.36
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

NOE VAZQUEZ CRUZ

TESORERO

GUADALUPE SANCHEZ CAZARES

SINDICO

MANUEL JUSTO GOMEZ BELTRAN

PRESIDENTE